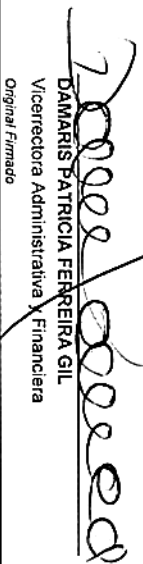
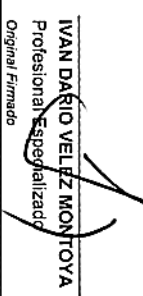


ITEM PRESUPUESTAL	DESCRIPCIÓN	PRESUPUESTO INICIAL	ADICIÓN	TRASLADO	REDUCCIONES	PRESUPUESTO FINAL	INGRESOS	PENDIENTE POR RECAUDAR	% de Ejec.
1	INGRESOS	10,270,662,000	0	0	0	10,270,662,000	10,173,118,137	97,543,863	99.1%
11	INGRESOS CORRIENTES	10,220,662,000	0	0	0	10,220,662,000	10,004,888,624	215,773,376	97.9%
1102	NO TRIBUTARIOS	10,220,662,000	0	0	0	10,220,662,000	10,004,888,624	215,773,376	97.9%
110204	OPERACIONALES	200,000,000	0	0	0	200,000,000	0	200,000,000	0.0%
110204030101000270910	EXTENSION ACADÉMICA	200,000,000	0	0	0	200,000,000	0	200,000,000	0.0%
110205	APORTES DEPARTAMENTO	10,000,000,000	0	0	0	10,000,000,000	10,000,000,000	0	100.0%
110205030101000101001	APORTE DEL GOBIERNO DEPARTAMENTAL	10,000,000,000	0	0	0	10,000,000,000	10,000,000,000	0	100.0%
110298	OTROS INGRESOS NO TRIBUTARIOS	20,662,000	0	0	0	20,662,000	4,888,624	15,773,376	23.7%
110298030101000101001	RECUPERACION I.V.A	15,000,000	0	0	0	15,000,000	15,000,000	0	100.0%
110298030101000101002	REINTEGROS Y RECUPERACIONES	500,000	0	0	0	500,000	1,603,615	-1,103,615	320.7%
110298030101000101003	BIENESTAR A EMPLEADOS	5,162,000	0	0	0	5,162,000	3,285,009	1,876,991	63.6%
12	RECURSOS DE CAPITAL	50,000,000	0	0	0	50,000,000	168,229,513	-118,229,513	336.5%
1201	RENDIMIENTOS DE OPERACIONES FINANCIERAS	50,000,000	0	0	0	50,000,000	168,229,513	-118,229,513	336.5%
120101	RENDIMIENTOS FINANCIEROS	50,000,000	0	0	0	50,000,000	168,229,513	-118,229,513	336.5%
120106030101000101101	RENDIMIENTOS FINANCIEROS BANCO POPULAR	50,000,000	0	0	0	50,000,000	168,229,513	-118,229,513	336.5%
TOTALES GENERALES		10,270,662,000	0	0	0	10,270,662,000	10,173,118,137	97,543,863	99.1%


DAMARIS PATRICIA FERREIRA GIL
 Vicerrectora Administrativa y Financiera
 Original Firmado


IVAN DARIO VELÉZ MONTOYA
 Profesional Especializado
 Original Firmado